

WAGES and HOURS REPORT
Acct 102 - Part-Time Staff
FY 2014 - 2015

REVISED

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 12/24/2014	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 12/24/2014
DN #605	12,136	5,660.50	46.64%	6,475.50	\$ 142,172.00	\$ 66,005.50	46.43%	\$ 76,166.50
BI #606	18,560	6,371.25	34.33%	12,188.75	257,661.00	83,997.27	32.60%	173,663.73
BE #607	9,574	4,125.75	43.09%	5,448.25	116,122.00	47,751.65	41.12%	68,370.35
CH #608	7,737	3,455.00	44.66%	4,282.00	96,531.00	40,945.43	42.42%	55,585.57
DC #609	8,395	3,419.75	40.74%	4,975.25	103,493.00	39,602.27	38.27%	63,890.73
ED #610	27,959	13,765.75	49.24%	14,193.25	339,474.00	159,924.13	47.11%	179,549.87
MC #611	18,534	6,682.50	36.06%	11,851.50	232,756.00	81,394.27	34.97%	151,361.73
RE #612	9,154	3,800.50	41.52%	5,353.50	116,110.00	47,122.51	40.58%	68,987.49
SO #613	19,754	6,920.00	35.03%	12,834.00	242,225.00	83,292.41	34.39%	158,932.59
VI #614	13,446	5,743.00	42.71%	7,703.00	160,709.00	63,685.40	39.63%	97,023.60
WA #615	13,453	4,952.50	36.81%	8,500.50	162,204.00	55,740.30	34.36%	106,463.70
NW #616	20,800	9,776.25	47.00%	11,023.75	220,053.00	99,815.13	45.36%	120,237.87
AL #617	9,080	4,363.75	48.06%	4,716.25	106,065.00	48,928.08	46.13%	57,136.92
CT #631	8,316	3,896.50	46.86%	4,419.50	110,429.00	47,909.06	43.38%	62,519.94
EXTENSION LIBRARIES								
NP #632	890.00	76.50	8.60%	813.50	10,142.00	787.18	7.76%	9,354.82
WR #633	522.00	275.25	52.73%	246.75	5,615.00	2,906.58	51.76%	2,708.42
HR #634	1,564.00	780.50	49.90%	783.50	17,225.00	8,341.65	48.43%	8,883.35
LU #644	1,042.00	0.00	0.00%	1,042.00	11,251.00	-	0.00%	11,251.00
SUBTOTAL	200,916.00	84,065.25	41.84%	116,850.75	\$ 2,450,237.00	\$ 978,148.82	39.92%	\$ 1,472,088.18
OTHER								
MSL #016	1,560.00	30.00	1.92%	1,530.00	21,207.00	378.00	1.78%	20,829.00
SEC #019	1,000.00	0.00	0.00%	1,000.00	25,000.00	-	0.00%	25,000.00
CAT #118	1,560.00	0.00	0.00%	1,560.00	21,400.00	-	0.00%	21,400.00
TP #120	5,720.00	1,776.25	31.05%	3,943.75	64,724.00	19,396.47	29.97%	45,327.53
LO #601	1,880.00	1,071.75	57.01%	808.25	40,063.00	20,706.57	51.69%	19,356.43
OUT #602	4,149.00	1,742.50	42.00%	2,406.50	73,302.00	34,033.50	46.43%	39,268.50
ILL #604	1,560.00	621.50	39.84%	938.50	20,771.00	8,004.55	38.54%	12,766.45
BE Custodian	1,040.00	520.00	50.00%	520.00	15,365.00	7,819.76	50.89%	7,545.24
TOTAL	219,385.00	89,827.25	40.95%	129,557.75	\$ 2,732,069.00	\$ 1,068,487.67	39.11%	\$ 1,663,581.33

Percentage of Fiscal Year Included: 50%